



Falco SaaS - OPS

Smart OPS | Strong Outcomes



MyKRA – Performance Intelligence Dashboard

From Data to Direction – Let the Excellence Metrics lead the performance

Not KPI Tracking, but defining them. From ERP transactions to data model to real-time dashboards. CEO Control Panel to reflect organization strategy and steer the KPIs,



What's Broken Today

- ❖ Leaders unsure which KPI to focus on – or how to measure
- ❖ Static dashboards that don't reflect ERP transactions
- ❖ Missed alerts until month end reviews
- ❖ No link between budgets, targets and on-ground performance.



What MyKRA Enables

- ❖ Define, assign weights and adjust KPIs, with Red/Green thresholds
- ❖ Real-time dashboards built from ERP raw data
- ❖ Tailormade KPI design to suite specific client needs
- ❖ Budget Vs Actual + auto carry forward logic



Core Modules & Features

CEO Control Panel



- ❖ Define KRAs/KPIs across teams or individuals
- ❖ Set Green Gate and Red Gate values
- ❖ Assign weightage per employee – KPI combo
- ❖ Adjust thresholds to adjust organizational focus

BI Dashboards



- ❖ Pull directly from ERP data.
- ❖ No manual upload needed
- ❖ Falco builds data models + visualisation layers
- ❖ PMS dashboards by department, section, or role
- ❖ Auto rollover to next month or year
- ❖ Mobile ready access

Budget and Forecasts



- ❖ Upload Revenue, Order booking and P&L Budgets
- ❖ Visualize Budget vs. Actual across time periods
- ❖ Manage rolling forecasts and revision uploads
- ❖ Year end auto-switch with grace period logic

Not Just Another Dashboard



- ❖ We work directly with teams
- ❖ Understand needs of the business
- ❖ Design tailor made KPIs
- ❖ Leverage domain expertise to configure KPIs
- ❖ Get actionable analytics



Save 3000 plus executive hours per year

Time Saved is huge opportunity gain

Strategize | Decide | Execute